

## Appendix D – Emerging Habitat Regulation Costs Chesil Beach & The Fleet

Likely annual costs necessary for the delivery of suitable habitat regulation mitigation on Chesil Beach and The Fleet SAC, SPA and RAMSAR.

Mitigation Delivery Measure	Delivery Body	Estimated Cost (per year)
Little Tern Wardening, fencing, monitoring, volunteer co-ordination	RSPB	£18,000
Seasonal by-laws to reinforce encouragement of positive behaviour (if positive measures are insufficient)	Dorset Council	n/a
Policy based major development (10 dwellings or equivalent) within 400m of the designated site to provide bespoke infrastructure mitigation measures	Dorset Council	n/a
Chesil Beach Visitor Centre presence for dissuading inappropriate activities and dissemination of information for users (central base for officers/wardens)	Wildlife Trust	£25,550*
Expansion of Dorset Dogs	Dorset Dogs	£2,000
Car park spaces and charges review	Dorset Council (selected infrastructure projects)  Delivery Officer and warden (potentially hosted by the Wildlife Trust based at the Chesil Beach Visitor Centre)	SAMM - £86,123  Infrastructure projects – 1.5/2km Footpath improvements per year (£50,000)  Other infrastructure projects listed (£10,000)
Review of existing watercraft permit system and enabling its effective use (in liaison with the Estate)		
Introduce permits where appropriate to enable control of activity locations/methods (in liaison with the Estate)		
Review of water access points		
Interpretation; leaflets, signage (land and water), smartphone app,		
Infrastructure projects, i.e.; Establishment of a strategic SANG for Weymouth residents in		

close proximity to houses; Enhancement of existing access to encourage footfall on non-sensitive paths; open up views from existing footpaths; create new access to enable circular routes; screening/ barriers to dissuade access to the foreshore from key points; dog swimming ponds outside of sensitive area; Provision of designated picnic spots with views and natural feel in non-sensitive areas; Identify key bird watching points and provide screening/viewpoints; Provision of bins for litter and dog waste in appropriate locations		
Wardening of activity hotspots		
Engagement with user groups and agree codes of conduct where appropriate		
Monitoring of mitigation effectiveness to feedback to inform ongoing strategy		
<b>Total annual charge</b>		<b>£191,673</b>